

The Annual Work Plan (AWP) Monitoring Tool

Project Number: 00074320

Project Title: Parliamentary Development Support Programme

Project Outputs: The government integrates principles of good governance and rule of law into national policies, legislation and decision-making

Implementing Agency: Mejlis of Turkmenistan

Period: Year 2013

EXPECTED CP OUTPUTS AND INDICATORS INCLUDING ANNUAL TARGETS	PLANNED ACTIVITIES	EXPENDITURES	RESULT OF ACTIVITIES	PROGRESS TOWARDS ACHIEVING CP OUTPUTS
	List all the activities including monitoring and evaluation activities to be taken during the year towards stated CP outputs	List actual expenditures against activities completed	For each activity, state the results of the activity	Using data on annual indicator targets, state progress towards achieving the CP outputs. Where relevant, comment on factors that facilitated and/or constrained achievement of results including: - Whether risks and assumptions as identified in the CP M&E Framework materialized or whether new risks emerged - Internal factors such as timing of inputs and activities, quality of products and services, coordination and/or other management issues
Output 1: Analysis for local development in velayats and etraps conducted and international experience in the area of local economic development and laws on local governments provided				

<p>Indicators: SWOT analysis prepared and recommendations on local development provided to Mejlis of Turkmenistan; Number of round-table participants.</p> <p>Targets: Members of local representative bodies and local self-governance bodies are elected; Mejlis of Turkmenistan is drafting the Budget Code.</p>	<p>Activity 1.1: Conduct round-table with MP's to share international experiences and best practices of local economic development</p>	<p>9576,39</p>	<p>Participants of RT improved their knowledge in the field of local economic development and stages and principles of government reforms.</p>	<p>consultant Mr. Algirdas Petkevicius was conducted on October 10-14. Round table for the deputies and specialists of Mejlis on international experience in the field of local economic development was conducted on 11 October. 50 persons participated in the Round Table. 40% from the total number of participants where women. Participants of RT learned about the experience of EU and CIS countries, as well as the international standards applied in the regional development, government and legislation reform for local authorities and self-government bodies. Mr. Algirdas Petkevicius had meetings and consultations with MPs and representatives of the Ministry of Economy and Development of Turkmenistan. He discussed issues related to capacity building of MPs in applying norms of international law in the national legislation regulating functions of local authorities and local self-governance bodies in implementation of the Government's social-economic development programmes at the local and regional level. His recommendations will be used by the National Parliament to efficiently promote local economic development.</p>
---	--	----------------	--	---

<p>Activity 1.2: Map the current governance arrangements and carry out a SWOT analysis for local development in velayats and etrapas and strengthen the skills and knowledge of the MPs on laws on local governments</p>	<p>12119,27</p>	<p>Participants of RT improved their capacity in developing socio-economic development plans at the local level based on the methodology of SWOT analysis.</p>	<p>Within this component the visit of international consultant Mr. Alexander Mihaylov was conducted on 29 October -3 November. Round table for the deputies and specialists of Mejlis on "Using SWOT Analysis in Strategic Planning for Public Administration" was conducted on 1 November. 56 persons participated in the Round Table. 43% from the total number of participants where women. Participation in roundtable increased the level of information and technical skills of MPs and experts of the Mejlis in the field of applying international standards for government reforms in the process of strategic planning of local socio-economic development and improvement of legislation for local authorities and local self-governance bodies. Mr. Alexnader Mihaylov had meetings and consultations with MPs and representatives of the Ashgabat and Akhal velayat municipalities. He discussed issues related to capacity building of MPs in applying norms of international law in the national legislation regulating functions of local authorities and local self-governance bodies in public administration, strategic planning and implementation of the Government's social-economic development programmes at the local and regional levels.</p>	
<p>TOTAL OUTPUT 1</p>				
<p>Output 2: Long-term strategy of cooperation between Mejlis and UNDP developed building upon previous cooperation and lessons learned</p>				
<p>Indicators: Project Document with long-term strategy of cooperation is prepared and submitted to Mejlis. Targets: Elections to Mejlis of Turkmenistan expected in December 2013; Turkmenistan revised under UPR mechanism in April 2013 and recommendations received by the Government.</p>	<p>Activity 2.1: Organize a round-table discussion on the findings and recommendations of the Universal Periodic Review of Turkmenistan with participation of MPs</p>	<p>1326,08</p>	<p>MPs and experts of Mejlis made several recommendations to improve the UPR.</p>	<p>In cooperation with the National Institute of Democracy and Human Rights under the President of Turkmenistan (NIDHR) and the UNDP Human Rights project the Round Table on discussion of the results of Universal Periodic Review of the Human Rights Council was held on September 28. 50 persons participated in the Round Table. 43% from the total number of participants where women. Deputies and specialists of Mejlis agreed with the recommendations of Universal Periodic Review to implement them in national legislation in accordance with major international principles on protecting human rights. Mejlis deputies will disseminate information of UPR among the public at large.</p>

<p>Activity 2.2: Develop Project Document with long-term strategy of Mejlis and UNDP cooperation</p>	<p>A final draft of Programme Document with long-term strategy between UNDP and Mejlis was provided by International expert.</p>	<p>21617,85</p>	<p>Within this component the visit of international consultant Mr. Kevin Deveaux was conducted on 25 - 30 November. According to UNDP recommendations the Working Group consist of MP's and specialists of Parliament to develop Programme Document was established. According to the programme of the visit the meetings and consultations with high officials of Mejlis, UNDP, Ministry of Economy and Development was conducted. During the meetings the needs assessment was conducted and all suggestions and comments of national partners were taken into account.</p>
--	--	-----------------	---

TOTAL OUTPUT 2 22943,93

Project Management	
Project manager, Project Assistant (including costs of Vanmberda, pension, other charges), pending UNV expenses	20628,00
Communication expenses (E-mail, Internet, Mobile)	2779,62
Technical and other expenses (computer, printer, stationery, etc)	952,59
Implementation support services	409,19
UNV's related expenses	2317,28
Project Audit	3750,00
TOTAL PROJECT MANAGEMENT	30836,68
GRAND TOTAL	75476,27

This part is linked to Results Oriented Annual Report (ROAR) of the Country Office. Please indicate, what has changed in the country under the area in which the project is working (with and without UNDP support): Increased involvement of Parliament in local economic development issues and using SWOT analysis techniques in lawmaking process.

Prepared by Hajimurad Pirmuhamedov
 Project Manager

Cleared by Lin Cao
 DRR

Tolerances' level:
 For time: 14 days
 For cost: <\$1000 - 10%; >\$1000 - 5%,